

Agenda Information Memorandum
North St. Paul City Council
July 10, 2019

FROM THE OFFICE OF THE FINANCE DEPARTMENT

Agenda placement: Council Workshop

Subject: 2020 levy related budgets

To: Honorable Mayor and City Council

Background/Facts:

The 2020 budget process began on May 9, 2019, when Finance and City Manager Duddeck held a budget kickoff meeting with department heads. Staff were provided with specific direction on the 2020 budget to minimize the impacts to the property taxes paid by property owners. Department heads then met with Finance and City Manager Duddeck between June 6, 2019 and June 17, 2019 to review the requested 2020 departmental budgets.

The budget process requires that the City of North St. Paul adopt a preliminary budget and property tax levy for 2020 and certify it to the Ramsey County Auditor by September 30, 2019.

This workshop is intended for Council to express their goals and initiatives for 2020 as well as expectations for the overall budget, levy, and financial impacts.

Recommendation: There is no action required of the city council at this time

Attachments:

2020 Preliminary Levy Report

Respectfully submitted,

/s/ JZ by mm

Jason Zimmerman
Interim Finance Director

APPROVED FOR AGENDA ENCLOSURE:

/s/ SD by mm

Scott Duddeck
City Manager